

POLICE DEPARTMENT

The mission of the Police Department is to provide the public with high quality, cost-effective law enforcement services. The Police Department protects life and property, enforces all applicable federal, state and local laws, maintains civil order, and apprehends and assists in the successful prosecution of criminal offenders within the jurisdictional boundaries of the city of Santa Fe.

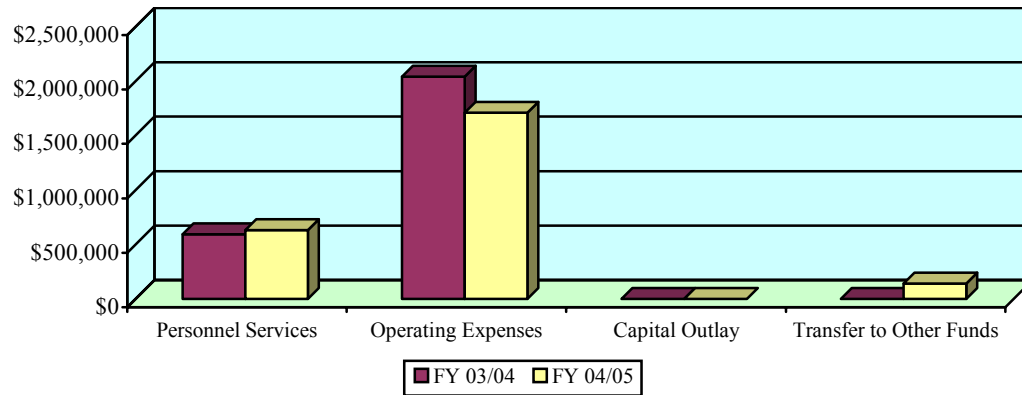
Administration	Appropriation: \$ 2,486,960
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Under the direction of the Police Chief, the Santa Fe Police Department (SFPD) strives to open the lines of communication between staff, supervisors, police officers and the general public. The administrative objective is to develop and implement strong management direction in areas associated with training, budget, communication, research and planning.

The FY 2004/05 operating budget for Police Administration is funded by the General Fund and contains the salaries and benefits for the Police Chief and nine staff members as well as operating supplies and travel expenses. An appropriation of \$562,000 for contractual services relating to the confinement of city prisoners is also included. A transfer of \$142,411 to the Cops in Schools Fund (2710) is included in FY 2004/05 to provide the city matching funds to school funds for this previously grant-supported program.

<u>POSITION/CLASSIFICATION</u>	<u>FY 03/04 ACTUAL</u>	<u>FY 04/05 BUDGET</u>
Police Chief	1 – EX	1 – EX
Deputy Police Chief	1 – EX	1 – EX
Accounting Supervisor	1 – CLFT	1 – CLFT
Administrative Secretary	2 – CLFT	2 – CLFT
Budget Analyst	1 – CLFT	1 – CLFT
Confidential Administrative Secretary	2 – CLFT	2 – CLFT
Office Manager	1 – EX	1 – CLFT
Public Safety Committee Liaison	<u>1</u> – CLFT	<u>1</u> – CLFT
TOTAL:	10	10

EXPENDITURE CLASSIFICATION



	FY 03/04 <u>REVISED</u>	FY 04/05 <u>APPROPRIATION</u>
Personnel Services	\$ 593,486	\$ 632,026
Operating Expenses	2,044,584	1,712,523
Capital Outlay	2,600	0
Transfer to Other Funds	<u>0</u>	<u>142,411</u>
 TOTAL:	 \$ 2,640,670	 \$ 2,486,960